

## Report of the Assistant Chief Executive (Citizens & Communities)

**Report to: South Leeds (Outer) Area Committee**

**Date: Monday 31<sup>st</sup> March 2014**

**Subject: Outer South Area Committee Well being Budget Report**

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name(s) of Ward(s):	Ardsley & Robin Hood Morley North Morley South Rothwell	
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

### Summary of main issues

This report seeks to provide Members with:

1. Details of the Wellbeing Budget position.
2. An update on both the revenue, capital and activities fund elements of the Wellbeing budget.
3. Details of revenue funding for consideration and approval.
4. Details of revenue projects agreed to date which link to the priorities and actions in the Area Committee Business Plan (Appendix 1).
5. Members are also asked to note the current position of the Small Grants Budget.

### Recommendations

Members of the Outer South Area Committee are requested to:

- a) note the contents of the report;
- b) note the position of the Wellbeing, capital and Activities fund elements of the wellbeing budgets as set out at 3.0.
- c) note the revenue projects already agreed as listed in Appendix 1;
- d) consider the project proposals detailed in 4.0;
- e) note the Small Grants situation in 5.0.

## 1. Purpose of this report

1.1 This report seeks to provide Members with:

- a) Details of the Wellbeing Budget position.
- b) An update on both the revenue, capital and activities fund elements of the Wellbeing budget.
- c) Details of revenue funding for consideration and approval.
- d) Details of revenue projects agreed to date which link to the priorities and actions in the Area Committee Business Plan (Appendix 1).
- e) Members are also asked to note the current position of the Small Grants Budget.

## 2 Background information

2.1 Each Area Committee has been allocated a Wellbeing Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the delivery of local priorities.

2.2 Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Area Committee before activities or items being purchased through Wellbeing funding are completed or purchased.

2.3 Members are reminded that due to the timescales required for the scrutiny and processing of documentation prior to submission to the Area Committee that the deadline for receipt of completed application forms is at least five weeks before an Area Committee.

## 3.0 Wellbeing Budget Position 2013/14

3.1 The revenue budget approved by Executive Board for 2013/14 is £183,790.00. Table 1 shows a carry forward figure of £63,779.29 and funding of £10,508.53 which is attached to on-going projects that was not spent in 2012/13. The total amount of revenue funding available to the Area Committee for 2013/14 is therefore £237,060.76.

3.1.1 **Appendix 1** shows the projects funded by the Area Committee up to and including the January 2014 meeting. Applications for funding presented to March 2014 area committee will be included in the June Area Committee report, if approved.

3.1.2 It is possible that some of the projects in Appendix 1 may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in 3.1.3.

3.1.3 The Area Committee is asked to note that £185,908.90 has already been allocated from the 2013/14 Wellbeing Revenue Budget as listed in Appendix 1. **Table 1** shows a carry forward figure of **£51,151.86**. This takes account of funding already attached to on-going projects that was not spent in 2013/14. The carry forward figure for 2014/15 will be finalised with central finance and reported to the June Area Committee.

**TABLE 1: Revenue Wellbeing Budget 2013/14**

<b>INCOME</b>	183,790.00
<b>Roll Forward</b>	63,779.29
<b>Less projects carried forward from 2012/13</b>	-10,508.53
<b>TOTAL</b>	<b>237,060.76</b>

<b>Area Wide Projects</b>	
<b>Sustainable Economy and Culture</b>	<b>8,200.00</b>
Small Grants Scheme	£5,000.00
Communications Budget e.g. printing, meetings	£1,000.00
Financial Fitness Programme	£2,200.00

<b>Safer And Stronger Communities</b>	<b>£61,296.41</b>
Support for Community Safety Off Road Bikes	£2,240.00
Victims Support – Victims Fund	£1,000.00
Neighbourhood Improvement Officer	£20,402.40
Site Based Gardeners	£35,654.01
Community Skips	£2,000.00

<b>Health and Well Being</b>	<b>£41,148.87</b>
Garden Maintenance Scheme	£33,000.00
Community Heroes Event	£1,500.00
International Day of Older People	£2,000.00
Winter Warmth Packs	£4,648.87

<b>Children and Families</b>	<b>£20,000.00</b>
Activities for Children and Young People	£20,000.00

<b>Total Area Wide projects</b>	<b>£130,645.28</b>				
<b>Balance split across four wards</b>	<b>£106,415.48</b>	<b>£26,603.87</b>	<b>£26,603.87</b>	<b>£27,774.17</b>	<b>£27,774.17</b>

RING FENCED AMOUNTS		Ward Split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
ADP Theme    Project	2013/14				
Sustainable Economy and Culture					
Morley Literature Festival 2012	£10,000.00		£5,000.00	£5,000.00	
Rothwell 600	£8,000.00				£8,000.00
Christmas trees and decorations	£18,625.00	£2,985.00	£4,237.50	£4,237.50	£7,165.00
Enabled Works Disability Access	£1,500.00			£1,500.00	
Total Sustainable Economy and Culture	£38,125.00	£2,985.00	£9,237.50	£10,737.50	£15,165.00

Safer And Stronger Communities					
West Yorkshire Police Pedal Cycle	£300.00				£300.00
Operation Dark Night	£1,217.60		£608.80	£608.80	
Enhancing Visibility (PCSCO Cyles)	£2,079.00	£693.00	£693.00	£693.00	
West Yorkshire Police (Operation Flame)	£1,063.76	£531.88			£531.88
Harwill Estate Grit Bins	£336.76		£336.76		
West Yorkshire Police (Rothwell Shed Bars)	£1,000.00				£1,000.00
John O'Gaunts A Frame Ginnel Gates	£1,700.00				£1,700.00
St Mary's in the Wood URC CCTV	£3,000.00		£3,000.00		
Street Lighting, Old Road, Churwell	£2,400.00		£2,400.00		
Cold Calling Control Zone, Churwell	£541.50		£541.50		
Total Safer and Stronger Communities	£13,638.62	£1,224.88	£4,638.56	£1,301.80	£3,531.88

Children and Families					
Junior Wardens Scheme	£3,500.00				£3,500.00
Total for Children and Families	£3,500.00	£0.00	£0.00	£0.00	£3,500.00

<b>Total spend against projects</b>	<b>£185,908.90</b>	<b>£4,209.88</b>	<b>£13,876.06</b>	<b>£12,039.30</b>	<b>£22,196.88</b>
<b>Balance Remaining (per ward)</b>	<b>£51,151.86</b>	<b>£22,393.99</b>	<b>£12,727.81</b>	<b>£15,734.87</b>	<b>£5,577.29</b>

### 3.1.4 Wellbeing Allocation 2014/15

3.1.5 The revenue budget approved by Executive Board for 2014/15 is **£163,790.00** and is £20,000 less than in previous years.

3.1.6 As in previous years, Members are asked to consider the following ringfence amounts against the 2014/15 Wellbeing Allocation. If members request any changes to these figures they will have an impact on the amount of budget available for new schemes.

- § The small grant allocation to remain ring-fenced at £5,000. This is based on the 2013/14 spend of £4,890.20
- § The communication budget to remain ring-fenced at £1,000. This is based on the 2013/14 spend of £458.29
- § The Community Skips budget to remain ring-fenced at £2,000. This is based on the 2013/14 spend of £1,770
- § Morley Literature Festival Committee has received an annual contribution from the Area Committee to ensure the delivery of this key event. A contribution of £10,000 for the 2015 festival is proposed.
- § A number of events have been delivered in Rothwell under the banner "Rothwell 600". To ensure the delivery of various events, a proposed allocation of £8,000 for 2014/15 is included, subject to a review of events taking place in Rothwell in 2014/15
- § The Christmas Lights and Decoration received an allocation of £18,625 in 2013/14 and included £4,000 one-off costs. It is therefore proposed to allocate £14,625 for 2014/15
- § In line with the new approach to enhance Community Safety and tackle Crime and Grime issues, Members are asked to ring-fence £4,000 to respond to community safety issues that arise during the year
- § In 2013/14 £2,240 was spent on the off-road bike scheme. Area Committee is asked to ring-fence £2,240 for 2014/15 to ensure continuation of funding for the scheme
- § Ringfence £1,000 towards the Victim Support Fund, in line with previous years
- § Outer South Site Based Gardeners project was approved at £35,654.01 for 2013/14. Area Committee is asked to ring-fence £36,010.55 for 2014/15. The request for funding for 2014/15 is included at paragraph 4.4.3
- § Members are asked to note the costing for the Neighbourhood Improvement Officer is based on 3 days per week with the other 2 days per week funded by the Inner South Area Committee. An update report is included elsewhere on the agenda. Members are asked to ringfence £20,402.40 for 2014/15
- § Area Committee ringfenced £1,500.00 for the Community Heroes Event in 2013/14. It is proposed that £1,500.00 be ring-fenced for an event in 2014/15
- § Area Committee is asked to ringfence £5,000 for 2014/15 Winter Warmth Packs subject to match funding from Housing Leeds

- § In line with the NIO work with South Leeds Foodbank, Area Committee is asked to ringfence £4,000 to support the set up of food banks in each of the four Outer South wards
- § Area Committee ringfenced £2,000 to support events to coincide with International Day of Older People. It is proposed that £2,000 be ringfenced for an event in 2014/15
- § Morley & CATSS and Rothwell Clusters have received £20,000 to support Out of School Activities for Children & Young People £20,000. Members are asked to ringfence £20,000 for 2014/15
- § Outer South Garden Maintenance Scheme £33,000, 2014/15 represents year 2 of a 3 year scheme and members are asked to confirm the scheme for 2014/15. An evaluation report is included elsewhere on this agenda and funding request is included at paragraph 4.4.4.

### 3.2 Activities Fund Delegation 2013/14

- 3.2.1 As a result of a Youth Review agreed in March 2013, an activities fund has been made available to provide local activity for children and young people age 8-17 years across the city. The Activities Fund has been delegated to Area Committees and the allocation to Outer South Area Committee for 2013/14 is £30,116, rising to £60,232 in 2014/15.
- 3.2.2 **Table 2** below outlines the Activities Fund position and provides a breakdown of the funds by ward. The remaining balance of **£6,836.00** will be carried forward to the 2014/15 Activities Fund allocation of £60,232.00.

<b>Table 2: Youth Activities Fund 2013/14</b>	<b>Ward Split</b>			
	<b>8-17 Population (10,080)</b>			
	<b>2666</b>	<b>2464</b>	<b>2355</b>	<b>2595</b>
	<b>Ardsley &amp; Robin Hood</b>	<b>Morley North</b>	<b>Morley South</b>	<b>Rothwell</b>
<b>Allocation</b>	<b>£7,965.20</b>	<b>£7,361.69</b>	<b>£7,036.03</b>	<b>£7,753.08</b>
Mini Breeze Events August 2013	£3,750.00	£1,875.00	£1,875.00	
Morley & CATSS Cluster School Holiday Programme (October)	£356.66	£356.67	£356.67	
Music-Beats-Music		£2,000.00		
City Bloc Climbing Club	£412.50	£412.50	£412.50	£412.50
DAZL (Outer South Dance Programme)	£795.00	£795.00	£795.00	£795.00
The Works Skatepark - Sunshine Indoors	£595.00	£595.00	£595.00	£595.00
Youth Encounter Project			£1,000.00	
Morley & CATSS Cluster School Holiday Programme (February 2014)	£500.00	£500.00	£500.00	
Motorcycle Maintenance Course Level One	£500.00	£500.00	£500.00	
Rothwell Cluster Partnership School Holiday Programme (February 2014)				£1,500.00
<b>Total spend</b>	<b>£6,909.16</b>	<b>£7,034.17</b>	<b>£6,034.17</b>	<b>£3,302.50</b>
<b>Remaining Balance per ward</b>	<b>£1,056.04</b>	<b>£327.52</b>	<b>£1,001.86</b>	<b>£4,450.58</b>

- 3.2.2 An invitation to apply for 2014/15 Youth Activities Funding has been sent out with a deadline of 11<sup>th</sup> April 2014. Area Support Team is also working with colleagues in Children's Services and Procurement to ensure that the information reaches the widest possible audience.

### 3.3 Oulton & Woodlesford Design Statement Group (O&WDSG)

- 3.3.1 In February 2009 the Outer South Area Committee approved £5,600 revenue Wellbeing funding for a design statement to be completed in Oulton and Woodlesford. The successful application included, amongst other things, a detailed project plan with clear timescales and a breakdown of project funding; professional fees (£5,600), questionnaire to every household (£600), room hire, printing, stationery to deliver project (£250), and stated an intention to generate income through fundraising and sales of the finished design statement.
- 3.3.2 Following a review of the project by O&WDSG, the group did not raise enough money from the sales of the publication and so the project became overspent. The group then contacted Ward Members to request a top-up of funds to complete the project.
- 3.3.3 Following consultation with Ward Members, the March 2011 Area Committee approved a further £4,848.72 to fund the O&WDSG to complete the work. This funding was from a residual pot of Town Centre Management money allocated to Rothwell. The breakdown of this additional Wellbeing funding was as follows:

Item	Expenditure
Consultant	£1,531.92 inc VAT
Advertisement in Yorkshire Evening Post	£1,966.80 inc VAT
Design / layout for 80 page document	£ 350.00 inc VAT
Printing for an initial 100 copies	£1,000.00 inc VAT
<b>Total</b>	<b>£4,848.72</b>

- 3.3.4 In November 2012 Area Support Team received a query from a Ward Councillor regarding the final instalment. Detailed enquiries have shown that:
- The agreement was for a funding period of 12 months commencing on 20th April 2011 and ending on the 31st March 2012
  - The Funds were to be paid in two instalments, one in advance
  - Each payment was to be made on receipt of an invoice, the first by 31st May 2011 and the second half way through the project, on submission of an interim evaluation report stating work achieved to date and how the first instalment was spent
  - Funding for the project came from the Town Centre Management Board allocation. At the end of the 2011/12 financial year, the remaining funds were transferred to the main wellbeing account. This included the £2,424.72 representing the final payment to the group
  - Area Support Team are not in receipt of a final evaluation, invoice and supporting evidence of expenditure
- 3.3.5 Members are asked to consider the groups' request for the final payment, subject to receipt of a satisfactory final evaluation report stating work achieved to date and how the funds will be spent.

### 3.4 Capital

3.4.1 Of the £683,008 capital funding allocated to the Area Committee for 2004/12 a total of £676,743.44 has been committed to date leaving a balance of **£6,264.57**.

3.4.2 Members are asked to note the capital allocation by Ward. The spend broken down by Ward is as follows:

	<b>Ardsley and Robin Hood</b>	<b>Morley North</b>	<b>Morley South</b>	<b>Rothwell</b>
Total Allocation 2004-12	£170,752.00	£170,752.00	£170,752.00	£170,752.00
Allocation to date	£170,013.20	£166,612.11	£169,666.20	£170,751.93
<b>New Balance</b>	<b>£738.80</b>	<b>£4,139.90</b>	<b>£1,085.80</b>	<b>£0.07</b>

3.4.3 Members are asked to note that as the capital expenditure report (Appendix 2 in previous reports) has not changed of late, it will not be included as part of this report going forward. Copies of the document are available on request.

### 4.0 Well Being Projects for Approval

**Members are asked to consider the following projects for the 2013/14 funding period:**

#### 4.4.1 Project: Blue Plaque for Beryl Burton

**Organisation: Leeds Civic Trust**

**Total project cost: £850.00**

**Wellbeing Contribution: £250.00 (revenue)**

**Wards covered: Morley South**

**Project summary:** Beryl Burton, OBE (12 May 1937 – 8 May 1996) was an English racing cyclist and one of Britain's greatest ever athletes. She Dominated women's cycle racing in the UK, winning more than 90 domestic championships and seven world titles, and setting numerous national records. She set a women's record for the 12-hour time-trial which exceeded the men's record for two years. Burton lived in the Morley area throughout her life, racing mainly for Morley Cycling Club and later Knaresborough CC.

The project aims to install a Blue Plaque to commemorate the sporting achievements of former Morley resident, Beryl Burton OBE. The funding will be used to pay for the design and manufacture of the plaque and its erection and maintenance. The plaque will enhance and develop Beryl Burton Gardens in the centre of Morley.

The scheme is joint funded by Morley Town Council.

**Area Committee/Area Business Plan Key Themes and Action Plan Priorities:** This proposal supports the Area Committee priority: "Culture" – we want to involve more people in sport and use Beryl Burton as a role model and "Community" we want to inform the community and take pride in one of its former residents.

#### **4.4.2 Project: A-Frames Footpath No 105**

**Organisation: Leeds City Council Parks & Countryside**

**Total Project Cost: £1,521.75**

**Wellbeing Contribution: £1,521.75**

**Project summary:** The project will entail the installation of an A Frame and associated fencing where a wide gap exists at the western end of Church Lane, Tingley where Footpath No 105 enters open fields.

Residents are concerned about the unauthorised use of the public footpath by motor cycles and quad bikes. The footpath in question provides pedestrian access between Church Lane and the A653 to the west and is well used by pedestrians accessing local amenities, including local shops and St Mary's Church. Additionally the Public Footpath Morley No 106 runs to the South of the junction of Footpath 105 and Church Lane and users of this path too will be safeguarded by the proposed A Frame. The installation of the A frame will help to protect and preserve the surfaces.

**Area Committee/Area Business Plan Key Themes and Action Plan Priorities:** This proposal supports the Area Committee priority: '

**Members are asked to consider the following projects for the 2014/15 funding period**

#### **4.4.3 Project: Site Based Gardener – Outer South**

**Organisation: Leeds City Council, Parks and Countryside**

**Total Project Cost: £36,010.55**

**Wellbeing contribution: £36,010.55 (revenue)**

**Ward covered: Ardsley & Robin Hood, Morley North, Morley South, Rothwell**

**Project Summary:** The project seeks to provide 3 gardeners (37 hours per person per week) for 6 months of the year dedicated to managing a number of green spaces including Smithy Lane Recreation Group, Woodlesford Park, Drighlington Pak, Lewisham Pak, Hembrigg Park, Wide Lane, Churwell, Lowry Road, Magpie Lane, Shayfield Recreation Group and Carlton Village.

The gardeners will undertake general gardening duties including grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sports pitches, inspection of play equipment, maintenance of park infrastructure, planning and sweeping paths. The gardeners will also act as a point of liaising within the local community, effect policing duties, and deal with other routine park maintenance such as unlocking of park gates.

The project will help to improve the physical environment and security issues at the above sites. The site-based gardeners will engage with the public to enhance visitor experience at the sites.

**Area Committee/Area Business Plan Key Themes and Action Plan Priorities:** This proposal supports the Area Committee priorities: 'Safer and Stronger Communities', 'Health and Wellbeing' and 'Children and Families'. The presence of the site based gardeners will help to reduce crime and the fear of crime, increase community engagement and deliver cleaner, safer and greener public spaces.



#### 4.4.4 **Project: Outer South Garden Maintenance Scheme**

**Organisation: Morley Elderly Action**

**Total Project Cost: £33,000**

**Wellbeing contribution: £33,000 (revenue)**

**Ward covered: Ardsley & Robin Hood, Morley North, Morley South, Rothwell**

**Project Summary:** At the March 2013 Area Committee, Members approved a three year scheme subject to Executive Board approval of Wellbeing funds. A full evaluation of the scheme delivered in 2013/14 is included elsewhere on the agenda.

The scheme provides a subsidized gardening service to the elderly and infirm. Work undertaken includes grass cutting, strimming, hedge cutting, cutting back bushes and small trees and weeding. Garden tidying at the beginning and end of the seasons is also undertaken.

Members are asked to agree the second year of the three year scheme.

**Area Committee/Area Business Plan Key Themes and Action Plan Priorities:** This proposal supports the Area Committee priority 'Health & Wellbeing'.

#### 4.4.5 **Project: Rothwell & District 2014/15 Events**

**Organisation: Rothwell & District Carnival Committee**

**Total project cost: £12,000**

**Wellbeing Contribution: £4,398**

**Project summary:** Rothwell & District Carnival Committee co-ordinate a series of community led celebrations and events in Rothwell. Aims for the Rothwell celebrations include:

- Uniting local groups in a shared goal and provide opportunities for the involvement of local people through a variety of activities and events
- To Work with local schools to develop a sense of pride by local children in the area
- Encourage people from a wide variety of backgrounds to share and appreciate the culture and heritage of the area
- Use the celebrations as vehicle to regenerate the Ward through a variety of methods, promoting community pride and identity

Area Committee is asked to consider making an allocation of £4,398.00 from the £8,000 ringfenced to Rothwell Events under the Rothwell 600 banner, subject to a review of projects in 2014/15. The £4,398.00 will enable the following programme of events to take place:

<b>Project Name/date</b>	<b>Funding Allocation 2014/15</b>
May Day Festival : 5 May 2014	£898.00
Food & Drink Festival : 21 June 2014	£500.00
Rothwell Carnival : 12 July 2014	£3,000.00
<b>Total</b>	<b>£4,398.00</b>

## **Area Committee/Area Business Plan Key Themes and Action Plan Priorities:**

This proposal supports the Area Committee priority: 'Residents in Outer South have access to opportunities to become involved in sport and culture'.

### **5.0 Small Grants Update**

**5.1** The following table outlines the Outer South small grants position:

<b>Project</b>	<b>Amount Total £</b>
Seigan Close Residents Association	200.00
Morley Bluebell Majorettes	225.00
John O'Gaunts Tenants Association	500.00
E Ardsley United Cricket Club	500.00
Kidz n Co	465.20
Woodlesford in Bloom	500.00
Temple Lawn Lunch Club	500.00
Drighlington Scout Hut	500.00
RH Residents Christmas Community Event	500.00
Carlton Children's Party	500.00
Churwell Community Field Centre	500.00
<b>Total</b>	<b>4890.20</b>

### **6.0 Corporate Considerations**

#### **6.1 Consultation and Engagement**

6.1.1 Projects are developed to address priorities in the Area Committee Business Plan. The production of this plan is informed by Local Councillors and local residents. All projects developed are in consultation with Elected Members and local communities. Approval for any contribution from the Wellbeing budget is secured at Area Committee.

#### **6.2 Equality and Diversity / Cohesion and Integration**

6.2.1 Community groups submitting a project proposal requesting funding from the Wellbeing budget have an equal opportunities policy and as part of the application process, complete a section outlining which equality groups the project will work with and how equality and cohesion issues have been considered.

6.2.2 Internal and statutory partners are committed to equality and cohesion and all projects they are involved with will have considered these issues.

6.2.3 A light touch Equality Impact Assessment is carried out for all projects.

#### **6.3 Council Policies and City Priorities**

6.3.1 The projects outlined in this report contribute to target and priorities set out in the following council policies:

- Vision for Leeds
- Children and Young Peoples Plan
- Health and Wellbeing City Priority Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

## **6.4 Resources and Value for Money**

- 6.4.1 Resource implications will be that the remaining balance of the Wellbeing Budget for capital and revenue will be reduced as a result of any projects funded.

## **6.5 Legal Implications, Access to Information and Call In**

- 6.5.1 All decisions taken by the Area Committee in relation to the delegated functions from Executive Board are eligible for Call In.
- 6.5.2 There are no key or major decisions being made that would be eligible for Call In.
- 6.5.3 There are no legal implications as a result of this report.

## **6.6 Risk Management**

- 6.6.1 This report provides an update on work in the Outer South and therefore no risks are identifiable. Any projects funded through Wellbeing budget complete a section identifying risks and solutions as part of the application process.

## **7.0 Conclusions**

- 7.1 The report provides up to date information on the Area Committee's Wellbeing Budget.

## **8.0 Recommendations**

- 8.1 Members of the Outer South Area Committee are requested to:
- a) note the contents of the report;
  - b) note the position of the Wellbeing, capital and Activities fund elements of the wellbeing budgets as set out at 3.0.
  - c) note the revenue projects already agreed as listed in Appendix 1;
  - d) consider the project proposals detailed in 4.0;
  - e) note the Small Grants situation in 5.0.

## **9.0 Background Documents<sup>1</sup>**

- 9.1 There are no background documents associated with this paper.

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<sup>1</sup> The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.